

Jefferson County Office of Emergency Management
Donna Haugom, Director – 50% EM / 50% EPCRA
Kim Buchholz, Program Assistant – 20% EM / 20% EPCRA / 60% Parks

Annual Report
5/2011– 5/2012

GRANT FUNDING RECEIVED

2012 Computer and Hazmat Grant Award	
Equipment for Local Hazmat Team	\$4,000.00
Computer Equipment for EM	\$6,000.00
State Interoperable Mobile Communications (SIMCOM) Functional Exercise	\$3,150.00
FFY 2011 Emergency Planning and Community Right To Know Act-EPCRA Grant Award (2 nd Half)	\$16,669.50
FFY 2012 Emergency Planning and Community Right To Know Act-EPCRA Grant Award (1 st Half)	\$17,833.00
FFY 2011 Emergency Management Planning Grant Award- EMPG (2 nd Half)	\$26,875.50
FFY 2012 Emergency Management Planning Grant Award- EMPG (1 st Half)	\$26,022.00
First Responder Hazmat Operations Refresher Training Grant	\$1,140.00
UW Whitewater Functional Exercise Training Grant June 23, 2011	\$7,769.00
TOTAL GRANT AWARDS	\$109,459.00

2008 Flood Disaster Update

Hazard Mitigation Grant Program (Total \$8,107,681.00)

Number of closings as of 4/15/12 = 44
Number of offers accepted as of 4/15/12 = 44
Number of appraisals completed as of 4/15/12 = 46
Number of properties awaiting acquisition as of 4/15/12 = 2
Number of structures demolished as of 4/15/12 = 44

Approximate Acquisition costs as of 4/15/12 = \$6,352,405.64
Approximate Relocation Benefits as of 4/15/12 = \$173,797.50

Community Development Block Grant (Total \$2,000,000.00)
(Primary residence meeting low to moderate income restricted-80% of County Median Income)

Properties acquired to date = 8
Approximate Acquisition costs to date = \$1,940,000.00
Number of properties awaiting acquisition = 0

PLAN OF WORK

By completing the plan of work negotiated between Jefferson County and Wisconsin Emergency Management, for FFY 2011 Plan of Work we were eligible for Emergency Planning Community Right to Know Act Grant funding of \$33,339.00 and Emergency Management Planning Grant funding of \$53,750.91. The Plan of Work outlines specific objectives for Planning, Training, Exercising, Outreach, Local Emergency Planning Committee Administrative Requirements, EMPG and EPCRA Grant Administration, Local Initiatives, and Hazardous Materials Off-Site Plan Update Listing.

2ND Half FFY 2011 and 1st Half FFY 2012

Updated

- Jefferson County Emergency Operations Basic Plan
- Annex's A-L
- Table of Contents
- Acronyms
- Legal Basis
- Phone List
- Emergency Support Functions 1 - 9

Initiated and continue Interoperability Emergency Communications Planning
Attended SE Region Collaboration Meetings
Updated the Emergency Planning and Community Right to Know Act County-wide Strategic Plan
Tornado Awareness Campaigns
Emergency Planning and Community Right to Know Act Awareness Campaigns
Family Disaster Planning Awareness Campaigns
Local Emergency Planning Committee Administrative Requirements
Plan of Work and Disaster Grant Administration

Meetings

- County Oversight Committee – DH/KB
- County Fire Chief's Association - DH
- County EMS Association - DH
- Sheriff and Police Chief's Association - DH
- Region 5 Wisconsin Hospital Emergency Preparedness Plan Board Member – DH
- SE Region Monthly Meetings – DH / KB
- "All Hands" Counties Meeting – DH
- ARES/RACES Meetings – DH

Local Emergency Planning Committee – DH/KB
Courthouse Security - DH

Training Attended

E-Sponder Training (Basic)	D. Haugom, K. Buchholz
Debris Management	D. Haugom, S. Ehrhardt
Command & General Staff	D. Haugom
Independent Study Classes (Required)	D. Haugom
(IS-1, 100, 120.a, 139, 200, 230.a, 235.a, 240.a, 241.a, 242.a, 244.a, 700.a, 800, G191, 290, 300)	

Training Offered in County

Basic/Advanced PIO – UW Whitewater
Shelter Management Training - Jefferson
E-Sponder Training (Basic) - Jefferson
HazMat Refresher Training - Watertown

Attended

Governor's Conference – D. Haugom, K. Buchholz
WI Emergency Management Association Conference – D. Haugom, K. Buchholz

Exercising

2nd Half 2011 Jefferson County Radio Communications Workshop
Vigilant Guard Functional Exercise
Vigilant Guard Full Scale Exercise
UW Whitewater Functional Exercise
ARES/RACES Drill (Field Days)
Functional Needs Seminar

Hazardous Material Off-Site Plans Completed

2nd Half 2011 BASO Gas Products
United Cooperative
US Chemical Corporation
Lake Mills Water Pollution Control Facility
Whitewater Wastewater Treatment Plant
UTI/US Chemical Distribution Center
Concentrated Animal Feeding Operations (CAFO)

1st Half 2012 Loeb-Lorman Metals Inc.
On-Cor Frozen Foods LLC: Redi-Serve Division
Valero Renewable Fuels Company LLC
Frontier FS Cooperative – Jefferson
Concord Generating Station – WE Energies
Jefferson County-Wide Farm Plan

Level B TEAM RESPONSES

Lakeside Lutheran High School – Fuel Spill (Lake Mills Fire)
Sunset Cartage, Inc. – Fuel Spill (Lake Mills Fire)

SHORT RANGE PLANNING

- Complete requirements of the annual Plan of Work for grant reimbursement.
- Update the Jefferson County Natural Hazards Mitigation Plan
- Functional Exercise – UW Whitewater
- Functional Exercise – SIMCOM
- Debris Management Training – Jefferson County
- Emergency Operations Center - Readiness
- Interoperable Communications – ACU 2000
- Data Collection – Hazmat Team (2007 – 2011)/State Request

LONG RANGE PLANNING

- Flood Mitigation Buyout Program.
- Continuity of Operations/Continuity of Government.
- Encourage and assist citizens to become better prepared with their own emergency plans.
- Work with local officials regarding responses to disasters – Debris Management
- WI Emergency Volunteer Management
- Emergency Planning/Recovery – Daycare Facilities / Schools
- Tactical Interoperability Communication Plan (TICP)